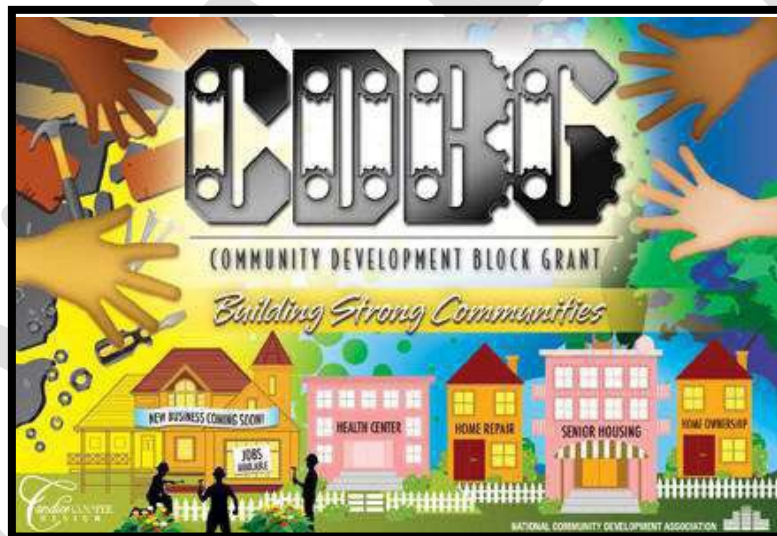


2026 Annual Action Plan

(July 1, 2026 – June 30, 2027)



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2026-2027 Annual Action Plan constitutes the second year of the 2025-2029 Five-year Consolidated Planning period.

The City of Roseville (City) will receive \$[TBD] in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for Program Year (PY) 2026 (July 1, 2026 through June 30, 2027). CDBG funds are designated for the promotion of affordable housing and community development programs for lower-income residents. The 2026 Annual Action Plan provides an overview of the City's use of CDBG funds to address community needs established in the 2025-2029 Consolidated Plan.

Federal regulations require that at least 70% of CDBG funds must be used for projects that primarily benefit persons under the Low- and Moderate-Income limit defined as persons from households at or below 80% of Area Median Income (AMI) for Placer County. Low- and Moderate-Income persons and households are referred to as Low-Income throughout this document. The remainder of CDBG funds may be used to address slum and blight, or to address an urgent and unexpected community need such as floods or earthquakes.

Under CDBG regulations, projects serving an area with 51% or more low-income residents may be eligible for CDBG funding on an Area Benefit basis using census data. An exception is allowed for communities with few or no qualifying areas.

The City of Roseville is designated by HUD as an Exception Grantee under the CDBG program. As a result, activities qualifying under the Low- and Moderate-Income (LMI) Area Benefit national objective must serve an area in which at least 46.81% of residents are low- and moderate-income, rather than the standard 51% threshold. The City uses the most recent HUD Low- and Moderate-Income Summary Data to determine eligibility for Area Benefit activities and will apply any updated Exception Grantee thresholds released by HUD during the PY 2026 planning cycle.

The City of Roseville's Housing Division is the lead agency responsible for the development of the Consolidated Plan and Annual Action Plan. The Housing Division is also the primary agency responsible for the administration and management of programs and projects covered by the Consolidated Plan and identified in the Annual Action Plan (Plan).

The City plans to incur costs for 2026 CDBG activities prior to the award of funds. These costs will be limited to those that the City has found to be necessary for the efficient and timely performance of the CDBG program and the funded activity. Costs will not be incurred prior to the completion of the public comment period, and not prior to the approval of the Annual Action Plan by the City Council. Pre-award costs will not exceed one-half of the estimated award. Pre-award costs will be

funded from the 2026 award only. Subsequent award years will not be impacted.

The City will utilize CDBG funds as well as other Federal, State and local resources, including its Housing Choice Voucher Rental Assistance Contract, State Administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

The Annual Action Plan identifies a variety of activities, including public services, public facility improvements and housing activities the City proposes to undertake during PY 2026 to meet underserved needs identified in the Consolidated Plan. In addition, the Action Plan discusses the actions the City will take to address: lead-based paint hazards; barriers to affordable housing; housing needs of households at or below the poverty level; and Fair Housing resource needs. All proposed activities address the CDBG primary national objective of addressing the needs of Low- and Moderate-Income persons.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City will allocate investment of resources on a city-wide basis for affordable housing programs such as the Section 8 Housing Choice Voucher and Owner-Occupied Housing Rehabilitation Program. In addition, rental and purchase units provided under the City's 10% Affordable Housing Goal will be offered on a City-wide basis.

Activities identified under the public service category and targeted to special needs populations will be offered on a city-wide basis and/or where resources can be coordinated with existing facilities or services.

In addition, the City will support the development and rehabilitation of public infrastructure serving low- and moderate-income areas, including installation and improvement of curb ramps to enhance accessibility, mobility, and ADA compliance.

The City will continue to apply for funding and/or support applications by service providers to expand affordable housing opportunities as well as homeless assistance and supportive services consistent with the Consolidated Plan.

Affordable Housing —The Roseville Housing Authority will apply for additional Housing Choice Vouchers, if made available, to increase the number of extremely low and very low-income households receiving rental assistance. The City will continue to implement the City's 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low, low, and moderate income households; support private development of affordable housing using Low Income Housing Tax Credits (LIHTCs), Tax Exempt Bond financing, and city and state Local Housing Trust Funds (LHTF); utilize HOME (state) Program Income funds in order to continue to expand the City's Housing Rehabilitation Programs for low-income households. Under this plan,

the City will allocate CDBG funding towards development of housing affordable to Low-Income Households.

Homeless — The City will continue its efforts to meet the underserved needs of the homeless population through participation in a county-wide Continuum of Care process.

Supportive Services — The City will continue its support of applications by public and private social service agencies to expand support services to help meet underserved needs. The City will provide CDBG funding for a variety of public services in Roseville.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During PY 2024, the City expended CDBG funds on eligible activities that primarily benefit low- and moderate-income persons. Consistent with the goals outlined in the Consolidated Plan and Annual Action Plan, CDBG funds supported public services, public facility improvements, and housing rehabilitation activities. These programs were designed to address the needs of vulnerable populations, including seniors, individuals and families experiencing homelessness, and households at risk of homelessness.

The PY 2024 Action Plan included a proposed project to support the development of affordable rental housing through the acquisition of property intended for future affordable housing development. The project was anticipated to support the City's Consolidated Plan goal of increasing affordable housing opportunities for low-income households and was estimated to benefit four households. The City had planned to release a Notice of Funding Availability (NOFA) to solicit proposals from affordable housing developers for the acquisition activity. However, after further evaluation, staff determined that the available funding level was not sufficient to attract viable development proposals or meaningfully advance a housing project. As a result, the City postponed the release of the NOFA and plans to carry these funds forward to a future program year in order to combine them with additional resources and support a project with greater impact.

Over the course of PY 2024, the Housing Division assisted 1,552 low-income individuals and four low-income households through CDBG and other housing and community development programs. CDBG-funded activities supported housing rehabilitation, public services, and programs providing homeless shelter and homelessness prevention services. In addition, a portion of CDBG funds supported administrative costs necessary for the Housing Division to effectively manage and implement these programs.

Overall, PY 2024 activities contributed to the City's ongoing efforts to improve housing stability, expand access to essential services, and address the needs of vulnerable residents. Lessons learned from program implementation, including the need to align funding levels with feasible project opportunities, have informed the City's planning and funding strategies for the upcoming program year.

The Roseville Housing Authority (federal rental assistance program) assisted 781 households with \$10,549,060 million in rental subsidies. This includes regular Housing Choice Vouchers, Non-Elderly Disabled (NED) vouchers, Veterans Affairs Supportive Housing (VASH) vouchers, Mainstream Vouchers, Emergency Housing Vouchers, Foster Youth Initiative, and Project-Based Vouchers.

The City uses other Federal, State and local resources when available, including Housing Choice Voucher Rental Assistance Contracts, State-administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Throughout the preparation of the Annual Action Plan, City staff sought input and collected data for the Plan from interested citizens, housing providers, service providers, local agencies and non-profit organizations. The City encouraged others to participate in the development of the Plan via public notice and invitations to a public meeting to more than one hundred regional and local services agencies, non-profit organizations, city staff, and interested individuals. Notices were published in the *Roseville Press Tribune* in both English and Spanish. Notices were emailed to community organizations serving low-income and homeless populations, the Hispanic community and service providers.

Public meetings were held in January 2026 and May 2026. For those unable to attend the public meetings the invitation encouraged written comments to be submitted.

The January 2026 meeting began the Action Plan process; the purpose of the Plan was discussed during this meeting. Those attending the meeting were encouraged to identify community needs and proposed strategies for meeting those needs. This meeting was followed by a hybrid applicant workshop which discussed the 2026/2027 application for CDBG funding. Seven staff from six agencies attended the CDBG 2026/27 Community Workshop. Agencies present were: PRIDE Industries, Unity Care, The Taylor House, Big Brother Big Sisters, Latino Leadership Council and AMI Housing.

Notices of funding availability were published in the *Roseville Press Tribune* in both English and Spanish. Notices were emailed to community organizations serving low-income and homeless populations, the Hispanic community and service providers.

Applications for funding requests for the 2026 Program Year were accepted online. The City received \$227,500 in public services grant requests.

Funding for the public services category is subject to a 15% federal cap. According to the City's PY 2026 **estimated allocation of \$700,000**, plus 15% of estimated program income received in program year 2025, the maximum amount available for public service activities is **\$117,568**.

On April 3, 2026, the draft 2026 Annual Action Plan for the CDBG program was made available for public review at the City’s Housing Division office, at the City’s Public Library locations, and electronically on the City of Roseville Housing Division CDBG webpage to ensure broad public access. **The public comment period will be open for at least 30 days from April 3, 2026 through May 6, 2026. A public hearing will be held before the Roseville City Council on May 6, 2026 to receive public comments on the draft Action Plan. [Pending – Public comment period closes on May 6, 2026. Any comments received and responses will be included in the final Action Plan.]**

Notices announcing the availability of the draft Action Plan and the public hearing were published in the *Roseville Press Tribune* in both English and Spanish. Notices were also emailed to community organizations serving low-income residents, individuals experiencing homelessness, members of the Hispanic community, and other local service providers.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City provided notice to dozens of local agencies and individuals on the City's grants interest list, published notices in both English and Spanish, and provided a public comment period in excess of the required 30 day period.

During the public comment period and community meetings, residents and stakeholders provided input regarding housing, homelessness, and community service needs. The following summarizes the key themes expressed by community members.

A community member submitted a comment regarding the impacts of homeless encampments on local wildlife habitat and waterways, particularly in riparian areas where debris can accumulate and affect creek conditions and public health. The commenter noted concerns about endangered salmon and ongoing community creek cleanup efforts and suggested that reducing homelessness, including through increased housing opportunities, may help address these impacts. The commenter also encouraged the City to explore potential government funding opportunities, such as state programs, to support creek cleanup efforts.

Community members provided comments regarding housing instability, homelessness, and service gaps affecting vulnerable populations. One commenter emphasized the need for increased resources to address homelessness, including permanent supportive housing and the conversion of existing buildings for housing opportunities, and highlighted the challenges faced by individuals with severe mental illness and families with students experiencing homelessness. Another commenter noted increasing demand for youth services, particularly for transitional-aged youth experiencing mental health challenges, and encouraged continued investment in mental health support and mentoring programs to improve youth wellbeing and educational outcomes. A third commenter described growing financial hardship among families in the community, including increased need for rental assistance and prevention services, and expressed concern about

reduced funding from other sources for non-profit programs that provide behavioral health and early intervention services, which may leave additional gaps in support for vulnerable households.

[Pending – Public comment period closes on May 6, 2026. Any additional comments received and responses will be included in the final Action Plan.]

6. Summary of comments or views not accepted and the reasons for not accepting them

The City considers and reviews all comments received during the public participation process. [Pending – Public comment period closes on May 6, 2026. Any comments received and responses will be included in the final Action Plan.]

7. Summary

The following notices were provided regarding the draft 2026 Annual Action Plan.

NOTICE OF FUNDING AVAILABILITY (NOFA) FOR THE 2026/27 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOMELESS PREVENTION AND RAPID REHOUSING (HPRR) FUNDS; AND NOTICE OF PUBLIC MEETING FOR THE CDBG AND HPRR APPLICANT WORKSHOP AND PREPARATION OF THE 2026 ANNUAL ACTION PLAN

1. 12/4/25 emailed all applicant contacts for CDBG and grants distribution list
2. 12/4/25 sent to list administrators of Continuum of Care
3. 12/5/25 posted on City website
4. 12/5/25 published in the *Roseville Press Tribune*
5. 12/5/25 sent to list administrators and membership of Placer Collaborative Network e-mail listserv program@placercf.org (Eileen Speaker)
6. 12/16/25 notice of public meeting sent out via “We Are Roseville” electronic newsletter to City residents

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING FOR THE CITY OF ROSEVILLE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

6. 4/3/26 posted on the City’s website
7. 4/3/26 posted on City Hall bulletin board
8. 4/3/26 sent to list administrators and membership of Placer Collaborative Network e-mail listserv program@placercf.org (Eileen Speaker); Continuum of Care; Latino Leadership Council
9. 4/3/26 published in the *Roseville Press Tribune*

Please find attached supporting documentation including proof of publication.

Community Needs and Applicant Workshop

On January 8, 2026 the City held a hybrid community meeting to solicit public comments on local priority needs that guided the preparation of the City of Roseville’s 2026 Annual Action Plan. This meeting was followed by a hybrid applicant workshop which discussed the 2026/2027 application for CDBG funding. Seven staff from six agencies attended the CDBG 2026/27 Community

Workshop. Agencies present were: PRIDE Industries, Unity Care, The Taylor House, Big Brother Big Sisters, Latino Leadership Council and AMI Housing.

During the community meeting, commenters discussed several housing and community service needs. Participants emphasized the importance of addressing homelessness through increased housing and supportive services, particularly for individuals with mental health challenges and families experiencing housing instability. Commenters also highlighted the need for expanded youth services and mental health support programs. In addition, community members noted growing financial hardship among families and the need for rental assistance and prevention services, as well as concerns about potential reductions in funding from other sources that support non-profit service providers. The City appreciates the community's input and will continue to consider these perspectives when implementing housing and community development programs.

Draft Annual Action Plan Publication

On April 3, 2026, the draft 2026 Annual Action Plan for CDBG was made available for review at the City's Housing Division Office 316 Vernon Street, Ste. 150, at the City's Public Library locations, and on the City of Roseville Housing Division CDBG page, found on the Housing Division webpage at: www.roseville.ca.us/housing. The draft 2026 Annual Action Plan will also be published as part of the agenda for the May 6, 2026 City Council meeting. [Pending – Please see the attached agenda report and minutes of the meeting.] Copies of the document will be made available to the public free of charge within five days of a request.

30 Day Public Comment Period

The draft Action Plan will be available for public comment from April 3, 2026 to May 6, 2026. [Pending – Public comment period closes on May 6, 2026. Any comments received and responses will be included in the final Action Plan.]

Public Hearing

On May 6, 2026 the City Council will hold a public hearing at a regularly scheduled meeting. In addition to the public notices described above, the City publishes the agenda of City Council meetings. The public will be afforded the opportunity to address the Council at the hearing. [Pending – Public comment period closes on May 6, 2026. Any comments received and responses will be included in the final Action Plan.] [The Roseville City Council will consider adoption of the 2026 Annual Action Plan and staff recommendations for funding at its meeting on May 6, 2026.]

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|--------------------|-----------|--|
| CDBG Administrator | ROSEVILLE | Economic Development Department - Housing Division |

Table 1 – Responsible Agencies

Narrative (optional)

The City of Roseville Housing Division serves as the lead agency for administering HUD Community Development Block Grant (CDBG) funds and implementing the Consolidated Plan and the Annual Action Plans.

Consolidated Plan Public Contact Information

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 doconnell@roseville.ca.us

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Fax: (916) 746-1295
tisom@roseville.ca.us

DRAFT

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The consolidated planning process requires jurisdictions to contact and consult with other public and private agencies when developing the Annual Action Plan. The Plan itself must include a summary of the consultation process, including identification of the agencies that participated in the process. Jurisdictions are required to summarize their efforts to enhance coordination between public and private agencies.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In preparing the Annual Action Plan, the City consulted with various organizations located in Roseville and Placer County that provide services to low-income residents of Roseville. In many instances, these consultations are part of ongoing interactions between Roseville's Housing Division and the agency or group described.

City of Roseville

1. City Council - Conducts a public hearing prior to authorization of the submission of the Consolidated Plan and Annual Action Plan to HUD.
2. City of Roseville Housing Division - Responsible for development of the Consolidated Plan and Annual Action Plan governing the use of CDBG funding, including the citizen participation process. Administers the CDBG program and State of California HOME funded activities.
3. City of Roseville Development Services Department Planning Division - Reviews CDBG and HOME funded development projects to determine whether proposed development activities comply with the General Plan and Zoning Code; is responsible for drafting the Roseville General Plan 2035, adopted in 2020, including the Housing Element which was updated and certified in 2021. The update has been cited throughout this Plan as the Housing Element of the General Plan 2021-2029.
4. City of Roseville Economic Development Department - Provides assistance with business needs such as starting or expanding a business, finding a site, or connecting with other City services.
5. Roseville Housing Authority - Addresses the housing needs of extremely low- and low-income residents in the City through a variety of programs including the Housing Choice Voucher Program.

County of Placer

1. Placer County Community Development Department, Planning Services Division - Coordinates the housing programs and funding. Responsible for drafting the Placer County General Plan Housing Element, as well as an incentive program intended to encourage the development of new affordable housing units in the unincorporated areas.
2. Placer County Department of Health and Human Services, Behavioral Health Division - Provides information regarding the needs of Placer County residents who have mental disabilities. Representatives of this division also participate in various Continuum of Care working groups.
3. Placer County Department of Health and Human Services, Public Health Division - Provides information regarding the potential of lead-based paint hazards in the county.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Significant aspects of the Consolidated Plan development process included consultations with the Homeless Resource Council of the Sierras (HRCS) which acts as the Nevada-Placer Continuum of Care (CoC), Placer Collaborative Network (PCN), and the Placer Consortium on Homelessness (PCOH). Efforts to address the needs of homeless persons are described in greater detail later in this Plan.

The PCOH is a regional planning group of the HRCS. Representatives include members from the faith-based community, nonprofits, businesses, and City and County government. The CoC's annual submissions to HUD reflect the demographics, needs and available shelter, housing, and services in all three HUD entitlement grantees within its jurisdiction to provide a cohesive shelter system throughout the County.

A complete inventory of facilities and services provided throughout Placer County, including Roseville, is identified on the Homeless Resource Council of the Sierras Continuum of Care website at www.hrcscoc.org.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Homeless Resource Council of the Sierras (HRCS) Governance Board

The City of Roseville collaborates with HRCS (the Nevada-Placer Continuum of Care) to address the needs of people experiencing or at risk of homelessness. The Continuum of Care for Roseville/Rocklin/Placer County is a standing advisory committee to the Homeless Resource Council of the Sierras (HRCS) and brings people together in collaboration to develop, coordinate and support projects, services and resources that will enhance our partners' ability to prevent and end homelessness in Placer County. HRCS is the "collaborative applicant" and administrative entity for the Placer and Nevada counties' continuums of care. Efforts are aimed at permanent solutions, and the range of services is designed to meet the unique and complex needs of individuals who are currently experiencing homelessness or are at risk of becoming homeless. HRCS and the CoC respond to and implement HUD's Policy and Program Priorities and oversee all planning processes, the regional planning groups, committees, and the Program and Emergency Solutions Grant (ESG) application processes. A HRCS subcommittee administers the Rating and Ranking process

Regional Planning Groups

Three Regional Planning Groups are directly involved in CoC-wide planning activities including setting priorities, reviewing performance data, project review and selection, discharge planning, the Consolidated Application, and conducting homeless counts. Each addresses homelessness in its own area and then forwards that information to the Governance Board. The Placer Consortium on Homelessness (PCOH) covers the more populated western part of Placer County that includes Roseville, Rocklin, Lincoln, Loomis, Auburn, and the foothills. The Nevada County Coordinating Council addresses Nevada City, Grass Valley, North San Juan, Penn Valley, and Alta Sierra. The Tahoe Truckee Homelessness Group covers both counties in the greater North Lake Tahoe and Truckee region.

These regional planning groups ensure that homeless needs from all areas of the CoC are represented. The groups are inclusive, and all those involved with homeless services are recruited. The CoC supports currently or formerly homeless individuals in attending; extensive e-mail to listserv groups is used to reach out to all sectors of the CoC areas. The HRCS Board is representative of all areas of the CoC and all targeted homeless populations. To maximize funding opportunities, there are two continuums; CA-515 and CA531. HRCS is the collaborative applicant and coordinator amongst the two Continuums of Care.

Outcomes and Measurements

The Outcomes and Measurements Committee addresses the CoC's overall outcomes, application ranking, as well as monitoring the writing of the homeless strategies plan. The Committee sets selection criteria and organizes the Rating and Ranking panels for specific funding sources such as the CoC Program and ESG funds. The Committee is responsible for developing performance measurements and

reviews all CoC Program and ESG-funded projects on an annual basis. The Committee presents its work to the regional planning groups and the HRCS Governance Board.

The Outcomes and Measurements Committee uses a rating and ranking panel that is responsible for developing, implementing, and improving the Coordinated Assessment process and the ESG Written Standards for identifying areas where the CoC Program and the ESG Programs should be integrated. No jurisdiction within the two counties receives ESG funds directly from HUD; therefore, the agencies must apply to the California Department of Housing and Community Development (HCD) for ESG funds

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

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| 1 | Agency/Group/Organization | Latino Leadership Council |
| | Agency/Group/Organization Type | Community services Services-Housing Services-Homeless Services- Health Services-Education Services-Employment Services-Victims of Domestic Violence |
| | What section of the Plan was addressed by Consultation? | Community services Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy |

| | | |
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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency participated in and provided feedback regarding community needs during the CDBG Community Needs Workshop on 1/8/26. The agency received notice of the draft Annual Action Plan and the opportunity for public review and comment. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 2 | Agency/Group/Organization | PRIDE Industries |
| | Agency/Group/Organization Type | Services-Persons with Disabilities Services-Employment |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Anti-poverty Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency participated in the CDBG Community Needs Workshop on 1/8/26. The agency received notice of the draft Annual Action Plan and the opportunity for public review and comment. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 3 | Agency/Group/Organization | AMI Housing |
| | Agency/Group/Organization Type | Services - Housing Services - Homeless Services - Health |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |

| | | |
|---|--|--|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency participated in the CDBG Community Needs Workshop on 1/8/26. The agency received notice of the draft Annual Action Plan and the opportunity for public review and comment. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 4 | Agency/Group/Organization | The Taylor House |
| | Agency/Group/Organization Type | Housing Services – Homeless Services – Children Services – Employment Services – Education Services – Health |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency participated in the CDBG Community Needs Workshop on 1/8/26. The agency received notice of the draft Annual Action Plan and the opportunity for public review and comment. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 6 | Agency/Group/Organization | Big Brothers Big Sisters of Greater Sacramento |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |

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| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency participated in and provided feedback regarding community needs during the CDBG Community Needs Workshop on 1/18/26. The agency received notice of the draft Annual Action Plan and the opportunity for public review and comment. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 7 | Agency/Group/Organization | Unity Care Group |
| | Agency/Group/Organization Type | Services-Children Services-Persons with Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency participated in the CDBG Community Needs Workshop on 1/8/26. The agency received notice of the draft Annual Action Plan and the opportunity for public review and comment. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 8 | Agency/Group/Organization | Roseville Advocates for the Homeless |
| | Agency/Group/Organization Type | Services – Homeless Civic Leaders Housing |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy |

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|---|--|---|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency participated in and provided feedback regarding community needs during the CDBG Community Needs Workshop on 1/8/26. The agency received notice of the draft Annual Action Plan and the opportunity for public review and comment. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 9 | Agency/Group/Organization | City of Roseville – Public Works Department |
| | Agency/Group/Organization Type | Grantee Department |
| | What section of the Plan was addressed by Consultation? | Non-Housing Community Development Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Department was consulted to identify Public Facilities and Improvements needs. The Department received notice of the draft Annual Action Plan and the opportunity for public review and comment. Inter-departmental consultations help the City prioritize funding, coordinate resources, and identify trends in Public Works needs. |

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| 10 | Agency/Group/Organization | Placer Collaborative Network (PCN) |
| | Agency/Group/Organization Type | Services-Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Services-Employment Service-Fair Housing Services-Victims |
| | What section of the Plan was addressed by Consultation? | Homeless Needs-Chronically homeless Homeless Needs-Families with children Homelessness Needs-Veterans Homelessness Needs-Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The City published information related to CDBG document preparation and review opportunities through Placer Collaborative Network's (PCN's) e-mail list. This consultation ensures stakeholders are informed, can provide input, and helps improve coordination and alignment across county programs and initiatives. |

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| 11 | Agency/Group/Organization | Lighthouse Counseling & Family Resource Center |
| | Agency/Group/Organization Type | Services-Children Services-Victims of Domestic Violence Services - Victims |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency was consulted through the City's outreach process, including direct email notifications and opportunities to provide input on community needs and the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 12 | Agency/Group/Organization | Seniors First |
| | Agency/Group/Organization Type | Services - Elderly Persons |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency was consulted through the City's outreach process, including direct email notifications and opportunities to provide input on community needs and the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |

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| 13 | Agency/Group/Organization | Saint Vincent de Paul Society, Roseville Area Conference |
| | Agency/Group/Organization Type | Services-Elderly Persons Services-Persons with Disabilities Services-Homeless Services-Health |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency was consulted through the City's outreach process, including direct email notifications and opportunities to provide input on community needs and the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 14 | Agency/Group/Organization | Stand Up Placer, Inc. |
| | Agency/Group/Organization Type | Services-Victims of Domestic Violence Services - Victims |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency was consulted through the City's outreach process, including direct email notifications and opportunities to provide input on community needs and the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |

| | | |
|----|--|---|
| 15 | Agency/Group/Organization | The Gathering Inn |
| | Agency/Group/Organization Type | Services - Housing Services – Homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The agency was consulted through the City’s outreach process, including direct email notifications and opportunities to provide input on community needs and the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs. |
| 16 | Agency/Group/Organization | The Salvation Army Roseville Corps |
| | Agency/Group/Organization Type | Services - Housing Services-homeless |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy |

| | |
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| <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> | <p>The agency was consulted through the City’s outreach process, including direct email notifications and opportunities to provide input on community needs and the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.</p> |
|---|--|

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Roseville contacted all known agencies working with lower-income residents and neighborhoods regarding development of the Annual Action Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-------------------|---|--|
| Continuum of Care | Homeless Resource Council of the Sierras (HRCS) | Serving the basic needs of the homeless community is the CoCs primary concern. The City of Roseville Consolidated Plan identifies addressing homelessness as a high priority need and is a goal of the Annual Action Plan. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Broadband issues are a concern for low-income residents. The City’s Housing Authority has provided information regarding low cost internet service to its clients, and information has been advertised through the City’s social media and city newsletter platforms. This service is called the Affordable Connectivity Program and it provides households \$30 a month to cover the cost of internet service. Regarding disaster resiliency, the City has a partnership with Placer County’s 211, which provides residents with information, local services, emergency or disaster recover assistance. Additionally, the City has an Emergency Management Team that operates during emergencies but also meets regularly to be prepared for emergencies of all types. The City will continue to seek consultation on this in the future and continue to work to address these issues as they come up.

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City gathers input from the community throughout the year, including calls from residents and participation in stakeholder meetings, to identify local needs and potential projects. In addition, the City conducts a community meeting and a public hearing, accompanied by public notices published in the local English-language newspaper. To engage the Spanish-speaking community, the City provides translated notices in Spanish in the same newspaper, posts them on the City website, and distributes them to the Latino Leadership Council, a local organization comprised of nonprofit agencies and community groups. Feedback collected through these efforts helps the City identify priority needs and informs the development of goals, strategies, and funding allocations in the Action Plan.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|---|--|---|--|---------------------|
| 1 | Newspaper Ad | Non-English Speaking - Specify other language: Spanish Non-targeted/broad community | 12/5/25 - Notice published in the <i>Roseville Press Tribune</i> announcing the Action Plan planning process and dates of community meetings. 4/3/26 - Notice published in the <i>Roseville Press Tribune</i> announcing the notice of draft Action Plan availability and date of public hearing. | Any public comments received are summarized in AP-05 above and were considered in the preparation of the final Action Plan. | All comments were accepted. | N/A |

| | | | | | | |
|---|-------------------|---|---|---|-----------------------------|--|
| 2 | Internet Outreach | <p>Minorities Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> | <p>12/5/25 - Notice posted on City webpage announcing the annual planning process, dates of community meetings and information regarding how to apply for funds.</p> <p>12/16/25 – Notice of public meeting sent out via “We Are Roseville” electronic newsletter to City residents.</p> <p>4/3/26 - Notice posted on City webpage announcing the draft action plan availability, date of public hearing.</p> | Any public comments received are summarized in AP-05 above and were considered in the preparation of the final Action Plan. | All comments were accepted. | www.roseville.ca.us/housing - The CDBG program page is accessed by clicking on → “Community Development Block Grant” at the bottom of the homepage. |
| 3 | Email | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> | <p>12/4/25 - Email sent to list of interested persons and stakeholders announcing the annual planning process, dates of community meetings.</p> <p>4/3/26 - Email sent to Placer Collaborative Network listserv announcing the notice of</p> | Any public comments received are summarized in AP-05 above and were considered in the preparation of the final Action Plan. | All comments were accepted. | N/A |

| | | | | | | |
|---|----------------|---|--|---|---|-----|
| | | Non-targeted/broad community Residents of Public and Assisted Housing | draft Action Plan availability and date of public hearing. | | | |
| 4 | Public Meeting | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing | 1/8/26 - A public meeting was held at 2:00 p.m. The meeting was conducted in person and was also accessible remotely. Three members of the public attended in person, and four attended remotely, in addition to three City staff. | Any public comments received are summarized in AP-05 above and were considered in the preparation of the final Action Plan. | All comments were accepted. | N/A |
| 5 | Public Hearing | Non-targeted/broad community | [Pending – Public hearing will be held on May 6, 2026. A summary will be included in the final Action Plan.] | [Pending – Public comment period closes on May 6, 2026. Any comments received and responses will be included in | [Pending – Public comment period closes on May 6, 2026. Any comments received and responses will be included in | N/A |

| | | | | | | |
|--|--|--|--|-------------------------|-------------------------|--|
| | | | | the final Action Plan.] | the final Action Plan.] | |
|--|--|--|--|-------------------------|-------------------------|--|

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

During the five-year Consolidated Plan period, the City estimates receipt of \$700,000 annually in CDBG funds from HUD and \$50,000 annually in program income generated by previous CDBG funded activities. The City primarily uses CDBG funds for public services, housing and homeless activities and administrative costs. The table below provides a breakdown of anticipated CDBG funding over the first year of the planning period.

In addition to CDBG funding received directly from HUD, the City currently has approximately \$619,000 in State of California HOME funds (all Program Income) available for housing rehabilitation and administrative costs.

As of the date of this draft plan, the City has not been notified of its 2026 CDBG award amount and is using an estimated award amount of \$700,000.00. The City is also reprogramming \$732,715.34 in prior year carryover funds, consisting of \$32,715.12 in unexpended (deobligated) funds and \$700,000 in uncommitted funds. The anticipated resources noted below are an estimate based on recent year funding amounts, therefore the draft funding Project allocations below also are an estimate and subject to change based on the final HUD allocation amount.

Once notified of the award amount by HUD, any increase or decrease relative to the estimated allocation will be applied in the following manner:

- **Public Services:** any funding for this category shall comply with the federal CDBG 15% Public Service funding cap. The City has limited Public Service awards to no less than \$10,000 and no more than \$25,000. The actual award amount is subject to being increased or decreased proportionally based on the final HUD allocation and City Council's action following a public hearing scheduled for May 6, 2026. Awarded applications will receive no greater than their originally requested amount.
 - **Exception for Fair Housing Services.** Funding allocated to this public service activity will be no less or greater than \$16,000.
- **Single-Family Owner-Occupied Housing Rehabilitation & Infrastructure Accessibility Improvements:** Planned allocations

are subject to adjustment based on the final HUD allocation. Funding levels may be increased or decreased proportionally or adjusted based on project priorities and availability of funds.

- Administration: any funding for this category shall comply with the federal CDBG 20% funding cap.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|--------------------------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Admin and Planning Public Services Housing Public Facilities and Improvements | 700,000 (estimated) | 50,000 | 732,715.34 | 1,482,715.34 (estimated) | 2,100,000 | HUD has not yet announced the City of Roseville CDBG funds award for FY2026-27, therefore, the City is using an estimate of \$700,000. The City anticipates receiving \$50,000 in CDBG program income available for FY2026-27. In addition, the City has \$32,715.34 in prior-year deobligated (unexpended) funds and \$700,000.00 in prior-year uncommitted funds available for reprogramming. |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City's CDBG and State of California HOME funds are often coupled with local funds, allowing capital projects to compete for tax credits, bonds, and other state financing programs. An investment by the City makes projects more competitive under many funding programs. The City's public service grants are limited to \$25,000 to encourage programs to use CDBG as leverage for other funding sources. The City uses local funds as explained below to leverage CDBG public service funding available for low- and moderate-income residents.

The HUD CDBG Entitlement program and the State HOME program do not require matching funds. However, the City is committed to being as creative as possible to seek local, state, federal, and private resources to develop and deliver efficient and cost-effective projects.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns one piece of surplus property which was released in an RFP in the spring of 2025. The property is located at the corner of Royer Street and Taylor Street and as part of the City's Downtown Specific Plan, will prioritize development of a 100% affordable housing project. The City is in talks with one affordable housing developer to deliver an affordable housing project in the future.

Discussion

The City of Roseville Citizen's Benefit Fund was established in 1993 following the sale of the city-owned Roseville Hospital. The proceeds were placed in a trust and a portion of the interest earned each year is made available for grants with the purpose of improving the quality of life for the citizens of Roseville. Public agencies, schools and non-profit 501(c)3 or 501(c)4 are eligible to apply.

The Roseville Employees Annual Charitable Hearts Fund (REACH) is a community giving fund created through the generosity of Roseville employees and retirees. These employee-donated funds are dispersed to local charitable organizations that serve youth, seniors and families in the South Placer County region.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|-------------------------------------|-----------------|---|--------------------|--|
| 1 | Provision of Services for Low-Mod Income Persons | 2025 | 2029 | Homeless Non-Homeless Special Needs | | Shelter, Housing, Services to Address Homelessness Services for Seniors and Persons with Disabilities Services for Sexual Assault/Dom. Violence Victims Food and Nutrition Services for Low/Mod Persons | CDBG: \$98,750.00 | Public service activities other than Low/Moderate Income Housing Benefit: 547 Persons Assisted |
| 2 | Rehabilitation of Owner-Occupied | 2025 | 2029 | Affordable Housing | | Maintain Existing Homeownership Housing Stock | CDBG: \$185,000.00 | Homeowner Housing Rehabilitated: |

| | | | | | | | | |
|---|---|------|------|-----------------------------------|--|--------------------------------------|-------------------------|--|
| | Housing | | | | | | | 4 Household Housing Unit |
| 3 | Provide Fair Housing Services | 2025 | 2029 | Fair Housing | | Fair Housing Services | CDBG: \$16,000.00 | Public service activities other than Low/Moderate Income Housing Benefit: - 50 Persons Assisted |
| 4 | Infrastructure Accessibility Improvements | 2025 | 2029 | Non-Housing Community Development | | Infrastructure and Public Facilities | CDBG: \$1,002,715.12 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 613 Persons Assisted |

Goal Descriptions

| | | |
|---|-------------------------|--|
| 1 | Goal Name | Provision of Services for Low-Mod Income Persons |
| | Goal Description | Provision of needed services for low- and moderate-income seniors, youth, victims of domestic violence or sexual assault and persons with disabilities. |
| 2 | Goal Name | Rehabilitation of Owner-Occupied Housing |
| | Goal Description | Provide financial assistance for rehabilitation of owner-occupied single-family homes. |
| 3 | Goal Name | Provide Fair Housing Services |
| | Goal Description | Promote access to fair housing information within the community. Educate tenants and landlords regarding rights and responsibilities under Federal and State fair housing law. |
| 4 | Goal Name | Infrastructure Accessibility Improvements |
| | Goal Description | Improve streets and sidewalks in low- and moderate-income neighborhoods to enhance pedestrian safety and/or reduce architectural barriers for persons with mobility impairments. |

Projects

AP-35 Projects – 91.220(d)

Introduction

During PY 2026, the City of Roseville will use CDBG funds to address the following needs identified in the 2025-2029 Consolidated Plan:

High Priority Needs:

- Shelter, housing, and services to address homelessness

Priority Needs:

- Services for seniors and persons with disabilities
- Fair housing services
- Maintain existing homeownership housing stock
- Services for sexual assault/domestic violence victims
- Infrastructure and Public Facilities
- Food and nutrition services for low- and moderate-income persons

Projects

| # | Project Name |
|---|--|
| 1 | Administration and Planning (2026-01) |
| 2 | Roseville Fair Housing Services (2026-02) |
| 3 | AMI Housing Homeless Housing Assistance (2026-03) |
| 4 | Seniors First Meals on Wheels (2026-04) |
| 5 | St. Vincent de Paul Society BAGS Home Delivery (2026-05) |
| 6 | St. Vincent de Paul Society Food Locker Staffing Support (2026-06) |
| 7 | Stand Up Placer Emergency Response and Crisis Support Initiative (2026-07) |
| 8 | Roseville Owner-Occupied Housing Rehabilitation Program (2026-08) |
| 9 | Sierra Gardens ADA Improvements (2026-09) |

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All projects address priority needs in the 2025-2029 Consolidated Plan. Applications were

evaluated based on the following criteria: meeting a CDBG National Objective, CDBG eligibility, performance on prior year grants, monitoring compliance, administrative capacity, project feasibility and fiscal responsibility. Remaining funds were allocated to fair housing services, the Roseville Owner-Occupied Housing Rehabilitation Program, and Infrastructure Accessibility Improvements, including curb ramps to enhance accessibility, supporting safe and accessible public infrastructure for all residents, including seniors and people with disabilities.

Community and local service providers identified the need for more affordable housing as a high priority for Roseville. The most significant obstacle to creating affordable housing is the high cost of development in the region and throughout California. The Roseville Housing Division will continue to work with affordable housing developers to increase housing opportunities available and affordable to low-income residents over the course of the five-year Consolidated Plan.

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AP-38 Project Summary

Project Summary Information

| | | |
|---|--|---|
| 1 | Project Name | Administration and Planning (2026-01) |
| | Target Area | |
| | Goals Supported | |
| | Needs Addressed | |
| | Funding | CDBG: \$140,000 <i>(estimated)</i> |
| | Description | \$570.205 and 570.206. General program administration, planning, oversight and coordination of CDBG projects and programs. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | Program administrative costs. Administration and planning for the CDBG program. |
| 2 | Project Name | Roseville Fair Housing Services (2026-02) |
| | Target Area | |
| | Goals Supported | Provide Fair Housing Services |
| | Needs Addressed | Fair Housing Services |
| | Funding | CDBG: \$16,000 |
| | Description | \$570.201(e) and 207(b)(4) Public Services. 570.208(a)(2) Low/Mod Limited Clientele Benefit. 05J Fair Housing Activities. Fair housing services for low-income Roseville residents including fair housing counseling, in addition to education for tenants and landlords regarding rights and responsibilities under federal and State fair housing law. |
| | Target Date | 6/30/2027 |

| | | |
|----------|--|--|
| | Estimate the number and type of families that will benefit from the proposed activities | It is estimated that 50 individuals will receive fair housing counseling and education via intake, referral and outreach activities, and nine households will be assisted through complaint investigation and referral. |
| | Location Description | The program provides services to residents citywide. Offices are located at 1490 El Camino Real Santa Clara, CA 95050. |
| | Planned Activities | Project Sentinel will provide fair housing services for low-income Roseville residents including fair housing counseling, as well as education for tenants and landlords regarding rights and responsibilities under federal and State fair housing law. |
| 3 | Project Name | AMI Housing Homeless Housing Assistance (2026-03) |
| | Target Area | |
| | Goals Supported | Provision of Services for Low-Mod Income Persons |
| | Needs Addressed | Shelter, Housing, Services to Address Homelessness Services for Seniors and Persons with Disabilities Food and Nutrition Services for Low/Mod Persons |
| | Funding | CDBG: \$21,250.00 (<i>estimated</i>) |
| | Description | §570.201(e) and 207(b)(4) Public Services. 570.208(a)(2) Low/Mod Limited Clientele Benefit. 03T Homeless Programs. AMI Housing will provide case management services and food assistance to Roseville individuals with a mental illness who are homeless or at risk of homelessness. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | It is estimated that AMI Housing will serve 15 extremely low- and very low-income households. |

| | | |
|---|--|---|
| | Location Description | Site address: 1112 William Way, Roseville CA 95678. Administrative Office: 3123 Professional Drive, Ste 210 Auburn CA 95603. |
| | Planned Activities | The funding will be used to house Roseville residents with a mental illness who are homeless with very little income in AMI Housing's transitional home in Roseville, "Maureen's House". Case Manager (CM): CM will help individuals apply for mainstream benefits, food stamps, and employment. CM will work with individuals to create a recovery plan, access available Placer County Resources, medication management, medical services, life skills training, & to create a permanent housing plan. Case management will be provided on-site and off-site on an as needed basis. Food Assistance: to house and provide food for low-income Roseville residents of Maureen's House. |
| 4 | Project Name | Seniors First Meals on Wheels (2026-04) |
| | Target Area | |
| | Goals Supported | Provision of Services for Low-Mod Income Persons |
| | Needs Addressed | Services for Seniors and Persons with Disabilities Food and Nutrition Services for Low/Mod Persons |
| | Funding | CDBG: \$15,000.00 (estimated) |
| | Description | \$570.201(e) Public services. \$570.208(a)(2) Low/Mod Limited Clientele benefit. 05A - Senior Services. Preparation and delivery of nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts wellness checks and provides social interaction for isolated seniors to enhance nutrition, health, connection, and independent living. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | The program anticipates serving 44 low-income homebound seniors. |

| | | |
|---|--|--|
| | Location Description | The program serves meals to seniors living citywide. Offices are located at 2543 Warren Drive Rocklin, CA 95677. |
| | Planned Activities | Preparation and delivery of nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts wellness checks and provides social interaction for isolated seniors, contributing to improved well-being and the ability to age safely at home. |
| 5 | Project Name | St. Vincent de Paul Society BAGS Home Delivery Program (2026-05) |
| | Target Area | |
| | Goals Supported | Provision of Services for Low-Mod Income Persons |
| | Needs Addressed | Services for Seniors and Persons with Disabilities Food and Nutrition Services for Low/Mod Persons |
| | Funding | CDBG: \$17,500.00 <i>(estimated)</i> |
| | Description | §570.201(e) Public Services. §570.208(a)(2) Low/Mod Limited Clientele. 05A - Senior Services. The program addresses food insecurity and nutrition for low-income, homebound elderly and disabled adults. Volunteer teams deliver enough groceries in a variety sufficient to prepare a minimum of nine nutritious meals each month. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | Program anticipates serving 85 low-income homebound elderly and disabled clients. |
| | Location Description | St. Vincent de Paul Society, Roseville Conference, 503 Giuseppe Court, Suite 8, Roseville, CA 95678. Food is distributed to homebound elderly and disabled clients citywide. |
| | Planned Activities | The BAGS Home Delivery program provides supplemental groceries delivered to low-income homebound elderly or disabled adults residing in the City of Roseville. Volunteer teams deliver enough groceries in a variety sufficient to prepare a minimum of (9) nutritious meals each month. |

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| 6 | Project Name | St. Vincent de Paul Society Food Locker Staffing Support (2026-06) |
| | Target Area | |
| | Goals Supported | Provision of Services for Low-Mod Income Persons |
| | Needs Addressed | Food and Nutrition Services for Low/Mod Persons |
| | Funding | CDBG: \$22,500.00 <i>(estimated)</i> |
| | Description | §570.201(e) Public Services. §570.208(a)(2) Low/Mod Limited Clientele. 05W – Food Banks. St Vincent de Paul's Food Locker serves low-income households. The Food Locker program serves approximately 450-500 households each week with supplemental groceries. Households receive groceries once each week. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | Program anticipates serving approximately 450-500 low- and moderate-income households each week. |
| | Location Description | St. Vincent de Paul Society, Roseville Conference, 503 Giuseppe Court, Suite 8, Roseville, CA 95678. |
| | Planned Activities | St Vincent de Paul's Food Locker serves low-income households. The Food Locker program serves approximately 450-500 households each week with supplemental groceries. Households receive groceries once each week. Funds will support the increased need for staffing for the program. |
| 7 | Project Name | Stand Up Placer Emergency Response and Crisis Support Initiative (2026-07) |
| | Target Area | |
| | Goals Supported | Provision of Services for Low-Mod Income Persons |
| | Needs Addressed | Services for Sexual Assault/Dom. Violence Victims |
| | Funding | CDBG: \$22,500.00 <i>(estimated)</i> |

| | | |
|--|--|---|
| Description | §570.201(e) Public Service. §570.208(a)(2) Low/Mod Limited Clientele benefit. 05G - Services for victims of domestic violence, dating violence, sexual assault or stalking. The Emergency Response and Crisis Support Initiative is an ongoing program to provide mental health, crisis intervention and safety planning for victims of domestic violence, sexual assault and human trafficking who live in Roseville. By providing crisis intervention, one-on-one support, and advocacy services, the project aims to increase access to safety and recovery resources, reduce risk factors, and support the resilience and mental health of victims and their children. | |
| Target Date | 6/30/2027 | |
| Estimate the number and type of families that will benefit from the proposed activities | The program will serve an estimated 403 Roseville residents who are victims of domestic violence, sexual assault or human trafficking. | |
| Location Description | Persons assisted will reside in the City of Roseville. Services will be provided at Stand Up Placer offices located at 300 Derek Place, Roseville, CA 95678. Accompaniment services will be provided on-site as needed, and may include but are not limited to the Santucci Justice Center, Auburn Superior Courthouse, Sutter Roseville Medical Center, Kaiser Permanente Roseville, Roseville Police Department, Placer County Sheriff's Office, District Attorney's Office, Health and Human Services, and Social Security, depending upon the nature of the client's victimization and the type of accompaniment requested. | |
| Planned Activities | The Crisis Support and Emergency Response Initiative is an ongoing program to provide mental health, crisis intervention and safety planning for victims of domestic violence, sexual assault and human trafficking who live in Roseville. Funds will support staff providing direct client services, including crisis intervention, advocacy, and clinical therapy by Licensed Marriage and Family Therapists and Registered Associate MFTs. | |
| 9 | Project Name | Roseville Owner-Occupied Housing Rehabilitation Program (2026-08) |
| | Target Area | |

| | | |
|----|--|--|
| | Goals Supported | Affordable Rental Housing |
| | Needs Addressed | Affordable Rental Housing |
| | Funding | CDBG: \$185,000.00 (<i>estimated</i>) |
| | Description | §570.202(b)(1) Financial assistance for rehabilitation of owner-occupied single-family homes. §208(a)(3) Low/Mod Housing benefit. 14A Rehabilitation: Single-Unit Residential; 14H Rehab: Administration; 14I Lead-based Paint/Lead Hazards Testing/Abatement. Program provides financial assistance to low-income homeowners for home repairs and improvements. The City will utilize a combination of State of California HOME and CalHome funds and CDBG funds for rehabilitation projects. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | It is estimated that CDBG funds will provide assistance to 4 low-income homeowner households. Should the City of Roseville receive more CDBG program income than anticipated, additional low-income households may receive assistance. |
| | Location Description | Program is administered by the City of Roseville, Housing Division, 316 Vernon Street #150, Roseville, CA 95678. Eligible participants will reside in the City of Roseville. |
| | Planned Activities | The City of Roseville Owner-Occupied Housing Rehabilitation Program provides financial assistance to low-income homeowners for home repairs and improvements. The City will utilize a combination of State of California HOME and CalHome funds, in addition to CDBG funds for rehabilitation projects. |
| 10 | Project Name | Sierra Gardens ADA Improvements (2026-09) |
| | Target Area | |
| | Goals Supported | Infrastructure Accessibility Improvements |
| | Needs Addressed | Infrastructure and Public Facilities |
| | Funding | CDBG: \$1,002,715.12 (<i>estimated</i>) |
| | Description | §570.201(c) – Public Facilities and Improvements. §570.208(a)(2) – Low/Moderate Income Limited Clientele. 03L – Sidewalks. This project will improve accessibility on select routes within the |

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|--|---|
| | Sierra Gardens neighborhood by removing architectural barriers and ensuring compliance with the Americans with Disabilities Act (ADA). The improvements will enhance safe, accessible routes along neighborhood corridors, including Douglas Boulevard, and to public destinations such as Maidu Regional Park on Rocky Ridge Drive. |
| Target Date | 6/30/2027 |
| Estimate the number and type of families that will benefit from the proposed activities | Approximately 613 persons with disabilities. |
| Location Description | Southeast Roseville between Douglas Boulevard and Linda Creek. |
| Planned Activities | Accessibility improvements to remove architectural barriers and create safe, ADA-compliant routes in the Sierra Gardens neighborhood and enhance safe, accessible travel for persons with disabilities. Activities include upgrading approximately 90 curb ramps and relocating drainage inlets as needed to accommodate the ramp upgrades. |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Roseville does not allocate funding on a geographic basis. Funds are allocated to organizations and projects providing low-income households with housing and supportive services, and to activities addressing the needs of low-income neighborhoods. The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness.

The City allocates investment of affordable housing resources on a citywide basis. The City's affordable housing programs include the Housing Choice Voucher program and the Owner-Occupied Housing Rehabilitation program. In addition, rental and purchase units created under the City's 10% Affordable Housing Goal are offered on a citywide basis. Public service activities targeted to special needs populations are offered on a citywide basis and/or where resources can be coordinated with existing facilities or services.

Geographic Distribution

| Target Area | Percentage of Funds |
|--------------------|----------------------------|
| | |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

The City offers projects and programs funded with CDBG and other housing resources on a citywide basis.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable housing is one of the highest priority concerns identified in the consolidated planning process. The development of affordable housing is constrained by the cost of land, construction, fees and financing. The City of Roseville is committed to maintaining the existing affordable housing stock and increasing the supply of affordable housing available to low-income families. The numbers in the charts below represent housing activities planned for PY 2026, including rehabilitation of owner-occupied housing.

| One Year Goals for the Number of Households to be Supported | |
|--|---|
| Homeless | 0 |
| Non-Homeless | 4 |
| Special-Needs | 0 |
| Total | 4 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|--|---|
| Rental Assistance | 0 |
| The Production of New Units | 0 |
| Rehab of Existing Units | 4 |
| Acquisition of Existing Units | 0 |
| Total | 4 |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness. The City’s affordable housing programs include the Housing Choice Voucher program and the Owner- Occupied Housing Rehabilitation program. Rental and purchase units are created under the City’s 10% Affordable Housing Goal.

AP-60 Public Housing – 91.220(h)

Introduction

The Roseville Housing Authority (RHA) administers the Housing Choice Voucher Program for both the City of Roseville and the City of Rocklin. The RHA administers 845 Roseville Housing Choice Vouchers which include 100 Veterans Affairs Supportive Housing (VASH) Vouchers, 43 Mainstream Vouchers, 75 Non-Elderly Disabled (NED) Vouchers, 35 Emergency Housing Vouchers (EHV) and 20 Foster Youth Initiative (FYI) vouchers. VASH Vouchers provide housing assistance to homeless veterans that is coupled with services provided by the Veterans Administration. Mainstream Vouchers are reserved for households with a disabled family member between the ages of 18 and 62. NED Vouchers are limited to families with a disabled head of household or spouse that is under age 63. Emergency Housing Vouchers are for households who were homeless or at risk of homelessness during the COVID pandemic. Foster Youth Initiative Vouchers are for youths ages 18-24 who have exited or are exiting foster care and are homeless or at risk of homelessness.

RHA acts in accordance with federal regulations relating to persons with disabilities. RHA has implemented fair, thorough, and accessible reasonable accommodations request process. Private owners participating in the voucher program are expected to understand and comply with all federal, state, and local laws as they relate to nondiscrimination and accessibility for persons with disabilities.

Actions planned during the next year to address the needs to public housing

The RHA does not own or operate any public housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The RHA does not own or operate any public housing units.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HUD has not designated RHA as a troubled housing authority.

Discussion

The City of Roseville supports the provision of affordable housing opportunities offered by the Roseville Housing Authority. These include Housing Choice Vouchers for both the City of Roseville and the City of Rocklin, Veterans Affairs Supportive Housing Vouchers (VASH) and

Mainstream Vouchers for non-elderly persons with disabilities.

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City of Roseville Social Service’s Unit and member agencies of the Continuum of Care (CoC) take primary responsibility for outreach to homeless persons residing in the City. Member agencies of the Placer CoC include: Placer County Health and Human Services, AMI Housing, The Gathering Inn, Stand Up Placer, City of Roseville, City of Rocklin, Victory Village, and Placer People of Faith Together. The City provides CDBG funds to several of these agencies to support this important work.

The Placer Collaborative Network (PCN) was created to bring community leaders together to develop creative solutions for change surrounding homelessness. As a member of PCN, the City is involved with on-the-ground projects, leadership development, linkages and referrals to services; and creative and collaborative solutions for the most pressing community issues in Placer County through collaboration, creativity and service.

The City supports the following outreach and assessment activities:

- CoC administration of coordinated entry for all households who are entering the homeless system or are at risk of homelessness.
- CoC coordination of outreach to homeless households (especially unsheltered persons) to assess individual needs using a coordinated entry and common assessment tool; collection of information to determine the underlying issues and risk factors and develop a plan to address those issues.
- Continuation of street outreach conducted by the Social Services Unit of the Police Department and the Placer County Homeless Liaison Team.
- Reduction of recidivism through system-wide implementation of evidenced-based practices known to effectively address trauma and address cycles into homelessness.
- Addressing the emergency shelter needs of people living outside through increased street outreach and assessment of their health needs.
- Creating opportunities for development of permanent supportive housing for people experiencing homelessness, including families, by identifying sites and properties and prioritizing local funding and incentives for that use.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has identified affordable housing and addressing homelessness as its two top priority needs and goals for the 2025-2029 Consolidated Plan. The City Council's FY2025-2028 Strategic Plan prioritizes sustaining the City's initiatives to combat homelessness while fostering regional collaboration and advocacy. The City supports the following activities with a combination of HUD CDBG funds, State funds and local funds when available:

- Provision of emergency shelter with a focus on case management and supportive services
- Transitional housing programs
- Rapid re-housing for persons at risk of homeless or who recently became homeless

Additionally, short-term strategies include but are not limited to the following:

- Expanding street outreach efforts to prioritize the needs of persons living outside, especially those whose health is compromised. These efforts are being extended through the Social Services Unit of the Police Department and the County's Homeless Liaison Team.
- Sustaining existing emergency shelter inventory and helping those in shelter exit to permanent housing through rental assistance and case management addressing specific barriers to obtaining and retaining housing. With the Homeless Liaison Team, Social Services Unit, Housing Coordinators, and housing vouchers, more individuals are exiting to permanent housing options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Persons experiencing homelessness often require supportive services to make a successful transition into a permanent housing situation. The following efforts support individuals and families transitioning to permanent and independent living situations in Roseville. The City provides funding to most of these programs.

Additional community resources serving special populations include:

- Placer County Adult System of Care provides services to persons who are homeless

or at risk of homelessness who are high users of multiple services, including emergency departments, probation, mental health and substance use programs and social services to coordinate physical health, behavioral health, and social services. ASOC offers mental health screening and substance use screening clinics.

- AMI Housing provides emergency shelter, transitional housing, Permanent Supportive Housing, case management, and support services to individuals and families who are experiencing homelessness or who are at risk of homelessness including people with mental and behavioral health concerns.
- AMI Housing Sun Rose program provides Permanent Supportive Housing to people experiencing homelessness.
- The Gathering Inn provides emergency shelter services, Permanent Supportive Housing, and case management for homeless individuals and families with children.
- Volunteers of America Home Start program provides emergency shelter and Permanent Supportive Housing to families with children who are experiencing homelessness.
- The Transitional Age Youth (TAY) Housing Collaborative addresses unaccompanied youth, ages 18-24, on an individually tailored basis through collaborative approaches addressing homelessness and independent living.

Discussion

Homelessness continues to be of concern in the City of Roseville. The City actively participates in the Placer County Regional Homelessness Response Planning Team that meets monthly to discuss homelessness on a regional level. The City has an Internal Homelessness Team that consists of members of the Housing Division, Police Department, Parks, Recreation, and Libraries, City Attorney's Office, City Manager's Office (legislation and communication), Economic Development, and Public Works. This team meets monthly to discuss how to best coordinate City services.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most significant barrier to affordable housing in the City of Roseville is the cost of land, construction and financing. The City targets housing resources, including entitlement CDBG and State of California HOME funds, to the creation and preservation of affordable rental units and permanent supportive housing for low-income and very low-income households, ensuring that critical housing opportunities are available to households with the greatest need.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following is a summary of the City's plan to address public policies that may impact affordable housing development as noted in the 2021 Housing Element.

- **Review of Subdivision Improvement Standards and Zoning Ordinances.** The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.
- **Public Education Program.** The City will continue to educate its citizens regarding the necessity of providing the affordable housing needed to support the job growth occurring in Roseville. Specifically, this information will focus on the need to provide affordable housing in close proximity to jobs in an effort to reduce the traffic and air quality impacts that result from long commutes. In addition, the City will continue to monitor community opposition to affordable housing projects in an effort to remove negative perceptions. Education will occur through public hearings, presentations to various service organizations, and other community groups, articles published in the local newspaper, the City's newsletter.
- **Public Participation.** The Planning Division will continue to encourage developers to meet with interested parties before the public decision-making process begins. Preliminary neighborhood forums allow persons directly affected by the project to have their questions and concerns addressed early in the planning process.
- **Fair Housing:** The City will continue to provide assistance regarding equal housing opportunities through its Housing Division and Housing Authority. The City of Roseville will continue its collaborative Housing Education Campaign to provide fair housing counseling workshops and one-on-one counseling for Roseville residents, landlords/property owners, and tenants, with counseling provided by Project Sentinel and Legal Services of Northern California through the City's Fair Housing Education Program. In addition to the provision of workshops and one-on-one counseling, the City's website includes fair housing information and referral service data with links to other Fair housing resources.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Roseville 2026 Annual Action Plan targets CDBG funding to address needs and strategies identified in the City's 2025-2029 Consolidated Plan.

The City actively seeks additional funding opportunities and will continue to do so when funds are available. The City collaborates with private, non-profit and governmental partners to maximize benefits to needy and vulnerable residents.

Actions planned to address obstacles to meeting underserved needs

Throughout the public participation process, the community emphasized the need for more affordable housing, shelter, homeless services, mental health services and services for seniors. To address these needs, the City will provide 2026 CDBG funding to support case management services for persons with mental illness, food and nutrition services for seniors, services for victims of domestic violence and sexual assault, funding for rehabilitation of owner-occupied homes for low-income residents, and Infrastructure Accessibility Improvements, such as curb ramps and other enhancements to ensure safe, accessible public spaces for all residents.

Actions planned to foster and maintain affordable housing

The City will continue to implement the 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low-, low-, and moderate-income households. As a part of this process, the City will support private development of affordable housing by assisting with funding to leverage the use of Low Income Housing Tax Credits (LIHTCs) and Tax Exempt Bond financing. State of California HOME Program Income and CDBG funds, when available, will be used to continue to expand the City's Owner-Occupied Housing Rehabilitation Program for low-income homeowners.

The Roseville Housing Authority will apply for additional Section 8 Housing Choice Vouchers, if made available, to increase the number of extremely low- and very low-income households receiving rental assistance. As noted above, PY 2026 CDBG funds are allocated to support rehabilitation of owner-occupied homes.

Actions planned to reduce lead-based paint hazards

The City's Owner-Occupied Housing Rehabilitation Program requires inspections for the presence of lead-based paint and the potential hazard such paint may pose to occupants for

all units built prior to 1978. If the inspection reveals that a potential hazard exists, the City requires the mitigation or removal of the lead-based paint hazard in accordance with HUD guidelines. The City addresses the issue of lead-based paint hazards by providing lead-based paint hazard notices to landlords and tenants who participate in the Housing Choice Voucher Program, to all participants of the Housing Rehabilitation Program. Additionally, all rental units that are rehabilitated with CDBG or State of California HOME funds are subject to lead-based paint compliance requirements. The creation of new affordable housing units and reduction of hazards through rehabilitation of older units provides low-income households with homes that are free of lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

Program Year 2026 CDBG funds will be used to support poverty level families including food and nutrition programs, mental health treatment, and homeless housing assistance.

The Roseville Housing Authority Family Self Sufficiency Program (FSS) is a voluntary program designed to assist families to access community resources and achieve self-reliance through education, job training, and other supportive services. The FSS Coordinator establishes a supportive case management relationship with participants and provide guidance to help define career goals, identify and reduce the barriers to achieve those goals, and access resources that foster independence from public assistance programs. Participants are eligible for an interest-bearing escrow account for wealth generation as an incentive for full program participation.

Actions planned to develop institutional structure

The City actively participates in the Placer County Continuum of Care CA-515 (CoC) the Placer Collaborative Network, and the Homeless Resource Council of the Sierras (HRCS). HRCS is a regional planning group acting as the collaborative applicant for the Placer and Nevada County CoCs and documents the demographics of persons experiencing homelessness through the Homeless Management Information System (HMIS). Member agencies of the Placer CoC include: Placer County Adult System of Care, The Gathering Inn, , AMI Housing, Stand Up Placer, City of Roseville, City of Rocklin Victory Village, and Placer People of Faith Together.

Actions planned to enhance coordination between public and private housing and social service agencies

The City relies on private, nonprofit organizations as well as for-profit developers to build

new affordable units and to rehabilitate existing housing units. City staff will continue to work closely with these entities to ensure that as many new affordable units are produced as possible in each year, in addition to maintenance of existing affordable housing stock. The City relies on the nonprofit service sector to provide emergency shelter, transitional and special needs housing and services to special needs and homeless populations. The City will continue to support these organizations and their activities to the fullest extent possible.

Discussion:

The PY 2026 Action Plan focuses on activities that support the needs of low- and moderate-income persons, leading to strengthened housing stability and improved quality of life for our community's most vulnerable members.

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Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

As a recipient of CDBG funds from HUD, the City of Roseville is required to present the following information regarding funds to be available during PY 2026.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

| | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

The City of Roseville anticipates expending all CDBG funds towards activities that benefit persons from low- and moderate-income households during PY 2026.